



# Impact Report Fiscal Year 2021-2022

DECEMBER 2022

## Achievements

### PROGRAMS

- Awarded more than \$1 million in grants to more than 40 nonprofits to reduce food insecurity, expand pre-school access for working families, provide internet connectivity for remote households, overcome barriers to equity and justice, and improve the delivery of services.
- Continued to host regular meetings of our region's nonprofit Executive Directors, providing a valuable forum to share information and best practices.
- Coordinated the 2022 West Marin Nonprofit Survey; results show most local nonprofits remained financially stable through the pandemic and increased services to low-income households, BIPOC communities, immigrant residents, families, and workers.
- Administered the West Marin Coalition for Equity and Justice, with 23 fee-paying nonprofit members working to make West Marin's organizations more inclusive and equitable.

### STRATEGIC PLANNING

With input from more than 120 people, we completed an extensive planning project to identify West Marin's most pressing problems and priorities, envision the next 10 years and develop West Marin Fund's direction over the next decade. Participants included nonprofit leaders, business owners, tribal leaders, farmers, seniors, youth, and County, Foundation and National Seashore staff.



**View our new legacy  
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# Financial Report Fiscal Year 2021-2022

DECEMBER 2022

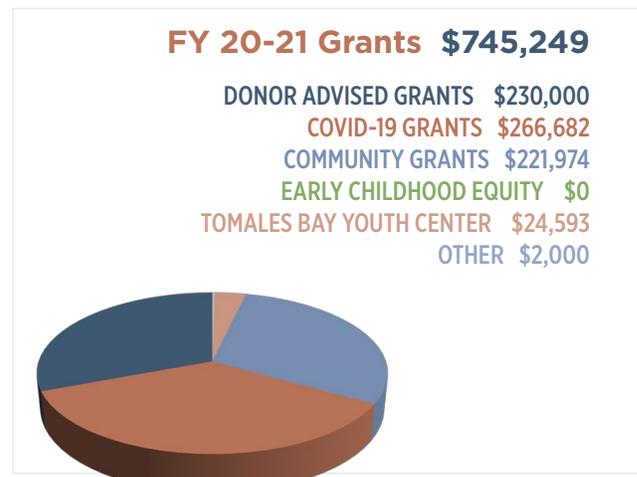
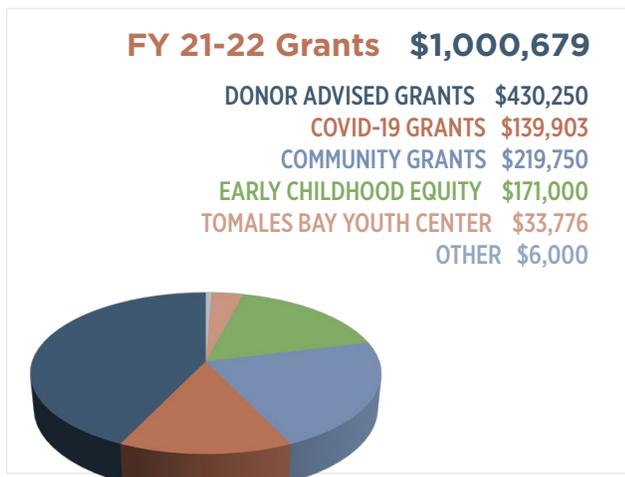
## From John Casadoumecq Chair, Finance Committee

The year 2021-2022 was marked by outstanding fundraising results, with total revenues exceeding budget by 17%. Grants surpassed \$1,000,000 for the second time in West Marin Fund's history. Expenditure ratios were: Grants 57%, Programs 26%, Management and Administration 13%, and Fundraising 4%. We completed our third audit without issue.

For any questions about finances and investments, please get in touch with Sarah Hobson, Executive Director, at [sarah@westmarinfund.org](mailto:sarah@westmarinfund.org).

	TOTAL INCOME	TOTAL EXPENDITURE	GRANTS AWARDED	NET ASSETS <sup>(1)</sup>
FY 21-22	\$1,983,592	\$1,756,378	\$1,000,679	\$4,067,263

(1) Includes endowment funds, board directed funds, donor advised funds, and pooled program funds



## Who We Are

West Marin Fund is a community foundation that inspires giving and mobilizes resources to enhance the long-term wellbeing and quality of life for all in coastal West Marin.

**BOARD OF DIRECTORS** • Harriet Moss (Board Chair) . Marcia Barinaga . Millicent Bogert (Vice Chair) . Patricia Briceño . Susan Byrd (Secretary) . John Casadoumecq (Treasurer) . Gary Ireland . Catherine King . David Lawrence . Maria Niggle . Mary Rocca . Ann Shulman

**STAFF** • Sarah Hobson (Executive Director) . Laurel Abrams . Scott Berendt . Baldemar Ruppert

**ADVISORY COUNCIL** • Visit [westmarinfund.org/board-and-advisory](http://westmarinfund.org/board-and-advisory)

**Our work is made possible by the generosity and support of people who care about West Marin. Thank you!**  
For more information, please visit us online at [westmarinfund.org](http://westmarinfund.org)